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12TH NOVEMBER,
2019
GRAPHIC ARTS
CLUB,
MASCOT



ANNUAL GENERAL
MEETING

Pagewood Botany FC Inc





AGM Report

2019 Board Members

President - George Lundy
Vice President - Glenn Redding
Secretary - Julia Chernoukha
Treasurer - Stan Stamatellis
Director - Patrick Barden
Director - John Stavrou
Director - Shelley Bays

PBFC Life Members

M Minor
M Stratton
Ernie Small
J Cook
R Steppe
Pat Williams
Sylvia Vasin
George Vasin
Emmanuel Sciberras
A Lion
Sandra Lion
Brett Lambert
Paul Taliana
Michael Vasin
Veronica Walters
Glen Dexter
Dominic Taliana

Kerry Baker
Garry Redding
Sean Eugene Fenton
Peter Traynor
Stan Stamatellis
Robert Mc Comb
George Lundy
Ara Cokun
Mathew Walters
Dimos Mastoris
Sue Fenton
Ian Levitt
Stephen Downey
Kenny Sorge
Glenn Redding
Nick Gemisis





President's Report

Dear Members,

I hope you all had a good experience being part of our club this season. It was a year that saw our Club continue to thrive with a continuance of building our club and a lot of member interaction through events organised. It was great to see a lot of our kids and parents enjoy themselves at events such as the Season Launch, Trivia Night, our major the Fundraiser at Jellicoe Park and the respective Presentation days at Jellicoe Park for the MiniRoos and Manhattan Superbowl for our Juniors and Seniors at our hospitality sponsor Club Hillsdale. Our Spring Competition this year has attracted more than 500 kids of the park in the off-season and we hope to build on this next year.

This year we had the 14th Anniversary of the Annual Dimos Mastoris Day. The annual Windgap Warriors vs Life Members match took place with the Warriors reclaiming the Cup. The Dimi Shield Match saw PBFC 1st Grade Championship team take on Waverley Old Boys. It was a true display of heart and football gut, with Waverley claiming the Shield with an entertaining 1-0 win, what a match! It has left us with more great memories once again. More so, this year we had every PBFC and Waverley team play at Jellicoe Park on day. Very special memories for all.

This year the Dimos Mastoris Award was awarded to Marquis Abela, our Head Coach of the PBFC Pumas for the last 2 years, who is a true club man with a passion for the kids and their enjoyment.

For our community events, we supported the Bayside Council once again with several BBQs in the area through the year to support, including the Multicultural Fair, the Hillsdale playground opening, the Mascot Sub-branch RSL Anzac march and once again the Bayside Christmas Carols.

Our status in the Football area is that we are still no.1 with just under 1,500 players - Great Stuff!!

The MiniRoos continue to lead the way with some great coaching, wonderful players and teams. Our main Goal was achieved; the kids had big smiles on their faces after their games - it was great to see!!

Our Competitive teams did us proud once again this year. Competition and Grand Final winners were everywhere. Ours Juniors thrived this year, with 6 making winning their league and representing the club and Eastern Suburbs in the Champions of Champions. This is a massive achievement in its own right and true to our commitment to developing our Juniors. Well done to all those who gave their time and experience to our players.



President's Report continued

Our Seniors, both Men and Women had some mixed results and overall it was a good year. The social friendships that take place in our club are a pleasure to witness. With our hospitality sponsor Club Hillsdale, we are hoping to bring back and instil the club culture of social interaction and family support through club activities.

This year, the new Jellicoe Park facility was thriving, with our new canteen, change rooms and presence at the park feeling like home again.

A big “thank you” goes out to those who have put in a lot of hours this year. We are very lucky to have a strong base of volunteers in the club, loyal committed people without whom we would not be the success we are today. Our Mission as always will be to make sure all who are at our club have a great experience and our volunteers are key to this.

This is my 13th year as your President and I have enjoyed every minute of it. “The Good, the Bad and the Ugly”. I am looking forward to the year ahead with great things still to be achieved.

Once again, thanks to all our members, from our 4 year olds to our 55 plus, to our managers, coaches, office staff and Board members, to our volunteers and parents and their families and friends.

Have a safe and enjoyable Christmas break.

Cheers,
George Lundy





Secretary's Report

It was a real pleasure to work with some long time mates and long committed members of the club once again.

This year there was a strong focus on Sponsorship once again and developing our football programs. The club retained the following sponsors and welcome new sponsors and partners to our community:

Platinum sponsor - EISS Super
Major sponsor - NGF (NG Farah)
Hospitality sponsor - Club Hillsdale

New sponsors:

PointBrik
Jolt Electrical
FoneExpress
Budget Petrol

Local Partners:

Gardeners Road Physiotherapy
Vale Tudo Training
Reggio Emilia Early Childhood Centre
Lucas Meats

Charities/Foundations:

Bayside Women's Shelter
Windgap Foundation
Heartbeat of Football

These sponsors and local partners ensure that the club can keep offering the excellent programs we do to our members for the foreseeable future.

Our Social Calendar was again full of community based events and our regular touch points with our members through the year. Some highlights were:

Annual Fundraiser - this year we supported once again a local organisation which formed to fight the impacts of Domestic Violence. The Bayside Women's Shelter major Fundraiser saw us play over 10 hours of football on the day and partner up with Mascot Kings FC and Waverley Old Boys FC, to run an afternoon/night Gala Day for kids to enjoy. We also had a viewing of the World Cup opening match for Australia on the screen at the park, which raised good funds to add to a superb day. We were able to raise \$5,100 on the day.



Secretary's Report continued

Trivia Night - over 150 people in attendance, it was an excellent event enjoyed by all.

Miniroos Presentation - Our new club mascot, Paige the Puma made the kids feel right at home and all that excitement of the trophies was high. The kids had a blast on the rides. It was a fun day!

Junior Presentation - was held at Manhattan Superbowl. Another huge success and lots of happy kids.

Seniors Presentation - was held at the Club Hillsdale. Over 120 in attendance for a Lawn Bowls session and awards. This year, as usual, the club supported the following organisations with donations: Windgap Foundation, Bayside Women's Shelter, Heartbeat of Football, Bayside Council - Anzac Day BBQ, Multicultural Fair and the upcoming Christmas Carols BBQ.

The club will focus on creating more football for ours kids, 12 months of the year, we hope to attract more members and be able to provide a better environment for all. As the Meriton apartments are building at Eastgardens still, that is an image of future things to come with over 3000 units being built we are the closest club to these premises.

The focus in the coming years will be on being able to manage the growing numbers. Things like infrastructure development, operational processes and structure and growing our pathways from the Grassroots will become very important. Sponsorship will also be a continued focus as we want to continue to offer the kids the best of the best.

Look forward to another exciting year ahead.

Warm Regards,
Julia Chernoukha
Secretary





Treasurer's Report

Welcome to all our members and thank you for your continued support of the club. The Audit and Financial reports have been finalised by the auditor and accountant, and we can report this year we had a turnover of \$569,651.02, which is similar to the 2018 figure. It should be noted that the board has appointed a new Accountant and Independent Auditor to assist with the 2019 Accounts and beyond.

Moving forward, this will improve the transparency of the accounts for the board and ensure the club is meeting all its obligations. Registration fees were \$365,340.39 which is on par with the 2018 figure. The Club's main revenue stream continues to be registrations and we note that the sponsorships remain at around \$90,000. We would like to acknowledge the continuing support of EISS Super and NG Farah, our two major sponsors. The club has also secured an additional \$22,000 worth of Grants in 2019.

Unfortunately, the application for a Grant from My Community Project for the BBQ and Fencing upgrade was not awarded to our club as we did not receive enough votes. We ranked 7th out of 15 Projects. Consideration is to be given as to how we can better promote our projects in the future to gain better support. Below is a breakdown of our main expenses as a percentage of fees.

- Expense: Percentage of Fees
- ESFA Fees ("Registrations") 37% (\$134,428.11)
 - Grounds ("Park Hire") 22% (\$79,763.47)
 - Playing Uniforms and equipment ("Replacements") 58% (\$213,925.16)
 - Referee's and Ground Staff ("Referees") 8% (\$29,193.18)
 - Presentation and Trophies 13% (\$47,631.42)
 - Administration ("wages" and "Administration Expenses") 16% (\$59,398.26)

Without sponsorships, donations and grants we would have to increase our fees substantially to cover the expenses of running the competition, most significantly ESFA fees, grounds fees and uniforms. These costs are a contributing factor to the the audited figures showing an overall loss of \$91,000 mainly as a result of the significant increase in the costs of uniform and equipment of \$100,000, some these items will be used across into the 2020 season.

Our total closing bank balances are \$211,655.32.

Regards
Stan Stamatellis
Treasurer





Technical Director's Report

Dear Members, This was my 5th year as the Club's Director of Football. It has been a pleasure to get to spend time with more coaches across all our age groups at the club. This year there was a continued emphasis on Coach Education, growing our Women's teams and growing our internal programs..

We held 3 Grassroots courses through the year, to give new and existing coaches an introduction to Grassroots Football. We put through 10 coaches through a Skills Acquisition Course (focus on U8-12s) and 10 coaches through the Game Training course. This means we had over 40 Coaches newly qualified to help the kids develop their football and in return develop their own skills. We hope to continue this focus next year. Thank you to you all for your commitment and time to complete extra courses. We were able to involve a lot more coaches in the development side of things with holding more regular meetings and acquiring fantastic feedback throughout. What this means is next year we have a bigger and more eager team to assist us. Do not forget all of the Coaches are volunteers. Something to be very proud of.

We now have over 100 coaches and return over 100 managers supporting them. Thank you all so much for your commitment to our wonderful club. I can safely say we do something no other club does! Grading was again significant this year as we aim to have successful Competitive teams. We grade from 12s and up - All Competitive age groups. We bring in an independent team of coaches to assess the kids, to have a clear view of footballing skills and ability matching.

To affirm our successful grading process, we had much success within our Juniors, with 6 teams winning the league and competing in the Champions of Champions.. In 2019, as Director of Football, there was a focus on our Women's team, bringing through our Junior Girls to All Age Women's. It was a very successful year integrating our girls into the women's and we hope to continue for years to come. To make this a success the club will remain focused on bringing up talent and coaching kids from the Grassroots levels.

We have the highest numbers in the area with our MiniRoos kids 5s to 11s boys and girls and these are the future building blocks for our pathways we hope to create for the kids. We are proud to offer members 3 in-house programs at no cost to its members.

The GAP program in 2019 ran for a solid 3 months and we had a staggering 100 kids participating. We were able to attract experienced coaching staff who were committed to this program week in and out. We will be continuing with this program in 2020 and beyond. Our 3rd year in a row we have run a Summer Competition at the club, this year we have a Spring Comp and hope to run into the Summer. We have over 500 kids participating in this, more than any program in the area for kids U6 to U12. That is a big leap and takes away the worry of worrying about kids activity and enjoyment in the off-season. The thought behind this is to keep the kids active almost 12 months of the year and playing through the off-season,, developing their skills further, not only football skill but their gross motor skills.

This will make the transition back into Winter sport much easier. Thank you to all our Coaches who make the effort each week for the kids. Our coaching standards have increased quite a lot in the last 5 years I have been Director of Football of the club. We are building a great team of coaches for the future.

Regards,
Steve Lawrence



MiniRoos Report

This year was one of new beginnings with our long time administrator Caitlin Stamatellis pursuing other opportunities in her career and we thank her for all her amazing support for the club. But with the tremendous support of our new administrator for the MiniRoos, Marina, the board and some very loyal members, we not only managed to build our memberships base by over 200 new members but we also implemented some great new initiatives.

With the addition of new key financial partners and the continued support of existing sponsors, the board was able to implement a number of exciting measures and we are now well on our way to achieving our goals.

This year we launched the U5-U7s HUB on Tuesday and Thursday nights. This gave all our in-house teams to have a structure for training, all equipment laid out for them and some expertise coaches available for those who needed that little extra help.

For the more talented young players the GAP program was even more popular this year under the keen eye of our head coach Steve Lawrence. Together with his group of coaches they offered an excellent skills development program incorporating a number of drills for all players 8 to 11yrs. This was a tremendous success with nearly 150 players registered for the program.

We continued into the Spring with our 3rd year running off-season comps. The implementation of the Spring competition held every Wednesday night with over 65 teams participating, which means the park is with 500 + players one the night!

All of our programs are prime examples of value being added to memberships as they are conducted completely free to members.

In addition out of season programs, we hosted 2 ESFA gala days - one for the U6s and one for the U7s. It was fantastic to have all the other clubs support the day to the extent that it was the most successful gala days of the year.



MiniRoos Report continued

This year's major fundraiser day saw an evening gala event with many teams from Pagewood, Mascot Kings FC and this year Waverley Old Boys FC sharing a great evening of Saturday night football under lights whilst raising much needed funds for the Bayside Women's Shelter.

There are a number of fantastic coaches, managers and parents now involving themselves in the club and I hope this continues. Pagewood Botany FC is a club of over 1500 members and we believe that more members should have a say in the way the club is run for their children. It can only be a good thing to have a variety of opinions rather than just a few and this should be encouraged by all.

We hosted 3 very successful coaches meetings in 2019 as a way to implement the above approach. A fantastic group of people, who share a lot of the same thoughts, values and motivations, but also a lot of new ideas and feedback we love to receive.

In 2020 we will be asking for more volunteers to assist the club, such as age coordinators. Our club runs on a community volunteer model and this is something we want to upkeep as part of our rich history. More hands make lighter work. If you can volunteer some of your time it makes for a better club for you children and a much more social environment.





Juniors Report

In 2019 we had a great start to the year and continued to grow in numbers. We got through the grading process and we grew on the social teams for players that didn't make our A's and B's.

Our grading process is the best in the area, but it leaves us suffering as our association, due to our big numbers, doesn't cater for our needs as the largest club in the area - our graded teams area always placed in the same divisions, which sees a lot of members questioning our methods. Rest assured we keep fighting for the kids and to make sure they enjoy their football each year.

We represented every champions division in the league, we were successful in retaining our premier league players to coach most of our champions division teams with great success, as well as welcoming a few of our Senior Women's players to our Junior Girls coaching team..

Our grading system continues to thrive with results showing at the end of the season. We had 6 teams win the league and represent the Eastern Suburbs in the Champions of Champions. A massive result for the club.

This year the club, boasted about 400 kids in our Junior Competitive teams, we are the only club to be able to field teams in every division of the competitions. This is a big achievement.

Junior Presentation was held at Manhattan Superbowl for a 3rd year running and was a huge success again - all kids had a blast. The general feedback from parents this year at the event was that the parents had a blast as well.



Season's Competitive Results

Under 12's Boys

Junior Boys Championship 12A's - 1st - Semi-Finalist 

Under 12's Girls



Junior Girls Championship 12A's > 1st 

Under 13's Boys

Junior Boys Championship 13A's > 2nd - Semi-Finalist

Junior Boys Division 2 13B's > 2nd - Grand Finalist

Junior Boys Division 2 13C's > 6th

Junior Boys Division 2 13D's > 1st - Grand Final Winner  

Junior Boys Division 3 13E's > 3rd

Under 13's Girls

Junior Girls Championship 13A's > 2nd - Grand Finalist



Under 14's Boys

Junior Boys Championship 14A's > 1st - Grand Final Winner  

Junior Boys Championship 14B's > 2nd - Semi-Finalist

Junior Boys Division 2 14C's > 4th

Junior Boys Division 2 14D's > 4th

Junior Boys Division 3 14E's > 1st - Grand Final Winner  

Under 15's Boys

Junior Boys Championship 15A's > 1st - Grand Final Winner  

Junior Boys Championship 15B's > 4th - Semi-Finalist

Junior Boys Division 2 15C's > 6th

Junior Boys Division 2 15D's > 7th


Under 15's Girls

Junior Girls Division 1 15A's > 2nd - Grand Finalist

Under 16's Boys

Junior Boys Championship 16A's > 2nd - Grand Finalist

Under 17's Girls

Junior Girls Division 1 17A's > 1st - Semi-Finalist 

Junior Girls Division 1 17B's > 8th

Under 18's Boys

Junior Boys Championship 18A's > 4th - Semi Finalist

Junior Boys Championship 18B's > 9th

I would like to take this opportunity to thank all our volunteers, coaches, manager and parents that help behind the scenes that are unseen by most.

Cheers,
John Stavrou
Juniors Director



Seniors Report

Mens and Womens football is not without it challenges under ESFA.

Referee coverage was the biggest issue we faced this season with some teams getting very few games covered by referees. Overall PBFC had some mixed results with some teams performing extremely well and others not so but I believe that the majority of players enjoyed their season and hopefully return again next year.

Men's Championship – First Grade and Reserve Grade

Disappointing results this year for both teams who finished bottom of the table respectively.

All Age Women

This year PBFC entered a womens team in the AAW2 and AAW3 divisions. AAW2 had a lot of new girls come up from the Juniors. The long term goal for this team is to continue to develop and grow and eventually join the Women's Championship division. AAW2's finished 7th but were very competitively in most games. The AAW3 team finished 8th.

Senior Men

For the past 6 season PBFC have had the pleasure of having Sathi managing a team and PBFC and this year his team moved in to the AAM7's. Sathi really does give 110% and for this the club is truly appreciative. This year the AAM7's team finished 6th but we very competitive.

Now for the second year we have had Peter Jonson lead the AAM8's. This year they made the finals finishing 3rd but unfortunately loosing 1-0 in the semi finals. This team have a great spirit and hopefully they go climb further next year.

The Friday night Over 35 Competition saw the great manager John Stavrou pull together another super star team with ex international players only finish second by 1 point. They went on to the grand final only to loose (what was the score?).

The Over 45's this year saw PBFC enter 2 teams. O45A led by Lino finished first undefeated and the O45B who were no B team finished 3rd. The O45A also made the semi final of Champions of Champions being the only team in ESFA to make it this far so congratulations to them.



Contact Us



If you wish to get in touch with the Board please contact us at the below contact.
The Club is looking for sponsors. Please contact us if you are interested or know
anyone who can help:
secretary@pbfc.com.au

