2020

20TH DECEMBER GRAPHICS ARTS CLUB 4PM



ANNUAL GENERAL MEETING

Pagewood Botany FC Inc





AGM Report

2020 Board Members

President - Glenn Redding
Vice President - Lilly Sanchez
Secretary - Julia Chernoukha
Treasurer - Stan Stamatellis
Director - Paul Taliana
Director - John Stavrou
Director - Vince Hansimikali

PBFC Life Members

M Minor M Stratton Ernie Small J Cook R Steppe Pat Williams Sylvia Vasin George Vasin Emmanual Sciberras A Lion Sandra Lion **Brett Lambert** Paul Taliana Michael Vasin Veronica Walters Glen Dexter Dominic Taliana

Kerry Baker Garry Redding Sean Eugene Fenton Peter Traynor Stan Stamatellis Robert Mc Comb George Lundy Ara Cokun Mathew Walters **Dimos Mastoris** Sue Fenton Ian Levitt Stephen Downey Kenny Sorge Glenn Redding Nick Gemisis















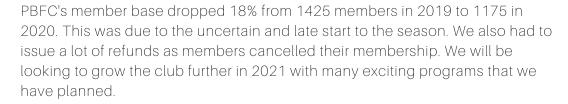
President's Report



Dear Members.

Firstly I would like to thank the late George Lundy for his mentorship and help at the start of the season in transitioning me into this role as PBFC President.

When I accepted this role I did not expect the challenges that we faced in 2020. For the first half of the year it was looking like we were not going to get any football played due to COVID. Thankfully this did not eventuate and we were able to provide our members with at least 14 games. Football NSW provided us with a challenging set of return to football guidelines that we implemented successfully and as such we were able to keep our members safe during these difficult times. I'd like to thank all our volunteers who helped implement these health and safety guidelines and I'd also like to thank all our members and parents who followed these guidelines.

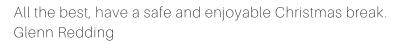


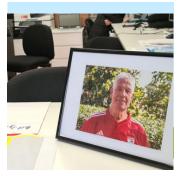
This year we had the 15th Anniversary of the Annual Dimos Mastoris Day. The Annual Windgap Warriors vs Life Members match took place with the Warriors reclaiming the Cup. The Dimi Shield Match saw PBFC 1st Grade Championship team take on Waverley Old Boys for the first time under lights at 5:00pm at Jellicoe Park, with the score at a nail biting 2-1 victory to PBFC. This year the Dimos Mastoris Award was awarded to George Lundy, our former President who passed away this year. This is an award he greatly deserved for the countless years of leadership and service to PBFC.

Our Spring Wednesday night competition has continued to grow with over 500 kids enjoying the program.

A big shout out to our continued sponsors in such a tough year for all - EISS Super, NGF, Budget Petrol, PointBrik, JOLT Electrical, FoneExpress. And our new Hospitality Sponsors Newmarket Hotel and Manhattan Superbowl. The new local team sponsors kitted our 12 of our MiniRoos team with Stanno training jackets which is amazing.

Lastly, I would like to thank the PBFC board for all the hard work and effort put in this year.















Secretary's Report





Once again it was a real pleasure to work with some long time mates and long committed members of the club, including 2 new Board Members, Lilly Sanchez and Vince Hansimikali, who were a great addition to the team.

A special mention to George Lundy who sadly left this world this year and left us forever heartbroken. A mentor like no other and the man who has made my position at the club what it is. Words can't describe the devastation of your loss and the gratitude I feel for your mentorship. RIP George.

This year we were lucky enough to be supported by our sponsors in a year that has been hard for many businesses. We are very grateful for the ongoing support:

Platinum sponsor - EISS Super Major sponsor - NGF (NG Farah) Hospitality sponsor - Newmarket Hotel/Manhattan Superbowl

Gear sponsors: PointBrik Jolt Electrical FoneExpress Budget Petrol

Local Partners: Gardeners Road Physiotherapy Lucas Meats

Charities/Foundations: Bayside Women's Shelter Windgap Foundation Heartbeat of Football

These sponsors and local partners ensure that the club can keep offering the excellent programs we do to our members for the foreseeable future.

We want to also welcome our new Team Sponsors who helped kit out some of our team in wonderful training jackets. Thank you to the following local businesses for your support:

Budget Petrol, Jolt, Supertech, CRS, Miranda Auto, My Place NSW, K&S Plumbing, Priceline Maroubra, SR Construction, Karl Lane Carpentry, Billys Cafe and Salken Engineering.

Unfortunately we were not able to hold any functions this year due to COVID-19, therefore our presentations, trivia nights and those alike will have to wait until next year.

We were able to hold our Annual Dimos Mastoris Shield and the Annual Windgap Warriors vs Llfe Members game which was fantastic!

Our Annual Fundraiser - this year we supported once again a local organisation which formed to fight the impacts of Domestic Violence. The Bayside Women's Shelter major Fundraiser saw a different kind of fundraiser, with President Glenn Redding taking on a solo ride down south coast, 500km to raise awareness and funds for domestic violence. An amazing effort and a record fundraising result for BWS from PBFC.

The focus in the coming years will be on being able to recoup our member numbers and provide a better product for the members, keeping football played as long as possible through the year.

Look forward to a less turbulent year in 2021. Warm Regards, Julia Chernoukha Secretary















Treasurer's Report



Welcome to all our members and thank you for your continued support of the club.

The Audit and Financial reports have been finalised by the auditor and accountant, and we can report this year we had a turnover of \$501,977.49 a decrease on the 2019 Financial year by approximately \$67,673.53.



Some of the factors that have led to a reduction in overall turnover is: Significantly, lower player numbers due to COVID-19 have resulted in reduced registration fees of approx. \$92,000.



Grants have decreased by approx. \$42,000, however sponsorship and donations have increased by approx. \$57,000



The Club's main revenue stream continues to be registrations, however, we would like to acknowledge the continuing support of EISS Super and NG Farah our two major sponsors along with our new sponsors the Newmarket hotel and the Budget Petrol Group. We note that the cost of registration fees totalled \$97,075.92 for the 2020 Financial year.



The audited figures show an overall profit of \$145,782.55, which is a significant improvement on the 2019 financial year, with cost reductions in wages, administration and play uniforms, as well as significantly reduced ground fees. We also note that due to the unprecedented effects of COVID-19 on the 2020 Season the full cost of grounds fees is yet to be confirmed, and a contingency should be set aside from the profits for the 2020 year to account for any additional grounds invoices that may need to be paid in the 2021 season.



Our total closing bank balances are \$349,079.50.

Regards, Stan Stamatellis Treasurer



Technical Director's Report



Dear Members,

This was my 6th year as the Club's Director of Football.

This year has really been a tough one for all involved in the club.

It has been a pleasure to get to spend time with more coaches across all our age groups at the club and do some Talent Identification.

I had the pleasure of being the Head Coach for our Womens newly formed Premier League side. A great step forward to growing our program with younger players coming through the club and some coming back from NPL youth womens system.

Thank you to all the Coaches for your commitment to the kids and our members in Juniors teams. Do not forget all of the Coaches are volunteers. Something to be very proud of.

I can safely say we do something no other club does!

A lot of our new and young coaches are also coming through our Senior players, which is great to see. Role models who are true club people makes my job much easier.

This year I expanded my leadership team with the addition of Jacob Riesel and Vince Hansimikali to help me with our club programs as well as our grading process for future years.

Unfortunately we were not able to run our GAP program this year due to COVID-19 restrictions. This gave me time to reassess our program and come up with a new and exciting development program called the Football Excellence Program for 2021. I can't wait to share the news and get started in 2021 with this program and initiative.

Our 4th year in a row we have run a Spring Competition at the club complimentary to our members. We have over 500 kids participating in this, more than any program in the area for kids U5 to U12. That is a big leap and takes away the worry of trying to find kids activities and enjoyment in the off-season. The thought behind this is to keep the kids active almost 12 months of the year and playing through the off-season, developing their skills further, not only football skill but their gross motor skills.

This will make the transition back into Winter sport much easier.

Thank you to all our Coaches who make the effort each week for the kids. Our coaching standards continue to increase quite a lot in the last 6 years I have been Director of Football of the club. We are building a great team of coaches for the future and with Jacob and Vince onboard to help there will no doubt be a further focus on building the team and quality we provide.

Regards, Steve Lawrence













MiniRoos Report



This year the clubbed faced one of it's biggest challenges yet; COVID 19. This meant that our kids had to sit on the sidelines and wait for the all clear to play. However, with the tremendous work of all our staff Lara Vaneris and Tara Lundy, it wasn't long until our parks were filled again with many existing players as well as welcoming many new players to our MiniRoos.

as well as welcoming many new players to our MiniRoos.

The age group breakdown was as follows:

Pumas - 55 players

Under 5's - 11 players

Under 6's - 54 players

Under 7's - 64 players

Under 8's - 67 players; as well as 19 Girls in this age group

Under 9's - 59 players; as well as 23 Girls in this age group

Under 10's - 43 players; as well as 61 Girls in this age group

Under 11's - 56 players; as well as 22 Girls in this age group

Under 12's - 29 players; as well as 33 Girls in this age group

This year was a challenge for our MiniRoos however they continue to lead the way with some great coaching, wonderful players and teams. Our main goal was achieved; the kids had big smiles on their faces after the games - it was great to see.

Due to COVID-19 restrictions we missed out on seeing our mascot Paige but can't wait to spot her at Jellicoe Park next season. As well as more of the following activities next season:

- Gala days
- More competitions

A big thank you goes out to those who have put in a lot of hours this year. We are very lucky to have a strong base of volunteers in the club, especially our MiniRoos coaches, without whom the kids wouldn't have the great experience playing our beloved game.

A big thank you goes out to our non-parent coaches for their dedication. It is with your help and support you give them, they are allowed to pursue something they love. We especially thank you for cooperating with the changing COVID-19 restrictions.

We are excited to see all the kids faces down at the park next season and can't wait to see our MiniRoos grow.

In the meantime we hope you all have a safe and enjoyable Christmas break.

Thank you,
Paul Taliana
MiniRoos Director













Juniors Report













What a year we have had.

Firstly I would like to thank all the volunteers, coaches, managers and anyone that helped along the way. It was a testing year and all the help we got was much appreciated.

COVID-19 set us back from day one. We held our trials for our juniors early and everything went as planned. We then had the interruption of COVID-19 and everything was left in the land of uncertainty. The major problem we faced when we where finally told we could go back to playing football was getting the teams back together as we had set up after trials.

We had to restructure many teams due to children not playing this year due to COVID-19. After jumping a few hurdles we managed to get all the returning children on the park.

The most important thing this year, was our children got to football.

Regards, John Stavour Juniors Director

Season's Competitive Results

Under 12's Boys

Junior Boys Championship Black - 1st - Grand Finalist X



Under 13's Boys

Junior Boys Championship Red > 2nd - Grand Final Winner

Junior Boys Division 2 Brass > 4th
Junior Boys Division 3 Ascending > 2nd
Junior Boys Division 3 Bunnies > 5th

Under 13's Girls

Junior Girls Championship Red > 4th Junior Girls Championship White > 5th

Under 14's Boys

Junior Boys Championship Los Tigres > 5th Junior Boys Championship Panthers > 8th Junior Boys Championship Warriors > 9th

Under 15's Boys

Junior Boys Division 2 Tigers > 3rd

Under 15's Girls

Junior Girls Championship Diamonds > 5th

Under 16's Boys

Junior Boys Championship Pigeons > 1s Junior Boys Championship Pigeons > 6th Junior Boys Championship Pigeons > 7th

Under 17's Girls

Junior Girls Championship Tennis > 7th

Under 18's Boys

Junior Boys Championship 18's > 4th



Seniors Report

It was my 1st year on our club Board and a great learning experience on how the club operates!

In a tough year, we ended up fielding 3 extra Mens Teams - AAM5, AAM8 and O45Cs!

Our Men's O45As were the only team this year to make the grand final and unfortunately received their first grand final loss in 10 years. 9 years straight Premiers and Champions, with a Champions of Champions title to boot, this is an amazing achievement! Well done boys.

Our newly formed Womens PL side and AAW2s had a tough year as they were both younger teams playing in a higher division. They worked very well together and showed great determination throughout the year. Their coach Steve Lawrence has faith that if the women keep working hard they will be a strong force next year.

Premier League Men's Appointed new coach Alex Robertson had fielded a great team for his first year in charge. This year was a good stepping stone in building a team to challenge for the title next year.

Plenty of match day and time changes due to COVID-19 which were found to be challenging, this included higher amount of injuries as fixtures were tightly played and not enough time for recovery.

A special thanks for Sean from Benchmark Physio, our local partner for providing injury prevention measures at the park every Saturday.

ESFA's new sin bin rule was also found to be challenging with players to adapt to. Positive feedback from our Seniors member as to the year that passed considering the exceptional circumstances.

Regards, Vince Hansimikali Seniors Director















Contact Us



If you wish to get in touch with the Board please contact us at the below contact. The Club is looking for sponsors. Please contact us if you are interested or know anyone who can help: secretary@pbfc.com.au























