



# Pagewood Botany Football Club

## “we do the business”

The Hon. Matt Thistlewaite, MP, Member for Kingsford-Smith – Patron

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**PBFC AGM - November 6th, 2023, 7pm, Newmarket Hotel**

## 2023 AGM REPORT

### President's Report

This year saw a solid increase in player numbers and retention rates for the club were high.

Our Football Development team - Frank, Harry, and Pat did an excellent job coaching, mentoring and training coaches, and running the holiday camps, which reached a staggering 100 kids for the July camp. A big achieved in only the 2nd year of running these camps.

The Dimos Mastoris Day was a great success as always. The Dimos Mastoris Shield was played this year between a Our Mens 35s and the WOBFC O35s against Waverley Old Boys AAM3's. In a 3-3 thrilling draw, Waverley retained the shield as they were the winners from 2022. The Dimos Mastoris Memorial Award went to Paul Taliana, a Life Member, a long standing volunteer, who has been part of the club since its inception in the 1950s. We played our yearly Windgap vs Life Members Game with the Warriors coming out with victorious! We presented the Warriors with new sponsored Jackets as part of our commitment to the team and the Windgap Foundation.

This year the George Lundy Charity Shield was again combined with our MiniRoos and Juniors presentation day where we played a mixed Irish All Stars team retaining the George Lundy Shield for the 3rd year running. On the day PBFC was able to raise over \$22,000 for The Leukemia Foundation. This year we decided to have a raffle style fundraised and it proved to be a huge success. Thank you to all who contributed to the raffle, the prizes, cake stall and the donations on the day! A big thank you to our Club Administrator, Rachel Taliana for her hard work in making sure this Raffle was so successful.

I'd like to personally thank all the coaches, managers, and volunteers. Without you we would not have a club and the amount of time and effort that is put in is amazing. Lastly I would like to thank the PBFC board for all the hardwork and effort put in this year in what is often a thankless job.

Glenn Redding

President

## Secretary's Report

Dear Members,

A very successful year for our club with a steady climb in members, football programs were superb and our support network remained very strong with our Sponsors and Local Partners. Our Board finally had a full team of 7 this year, which meant we were able to put more resources into organising events and activities for our members.

This year we were lucky to be supported by our sponsors who have shown much loyalty over the years. We are very grateful for the ongoing support:

Major sponsor - NGF (NG Farah)

Hospitality sponsor - Newmarket Hotel

Gear sponsors: Jolt Electrical, Budget Petrol

Coaches Sponsor: Clinical Physiotherapy Solutions

Local Partners: Lucas Meats

Charities/Foundation: Bayside Women's Shelter, Windgap Foundation, Heartbeat of Football

These sponsors and local partners ensure that the club can keep offering the excellent programs we do to our members for the foreseeable future.

We were able to hold our Annual Dimos Mastoris Shield and the Annual Windgap Warriors vs Life Members game which was fantastic! The Warriors retained the shield!

Our Annual Fundraiser was held on the George Lundy Charity Day - this year we supported the Leukemia Foundation. We were able to raise over \$22,000, for a charity which is very close to a PBFC family struggling with this particular disease.

The focus in the coming years will be on improving our members experience, having the adequate infrastructure to cater for growing members numbers and keeping football played as long as possible through the year.

Warm Regards,

Julia Chernoukha

Secretary

## Treasurer's Report

Welcome to all our members and thank you for your continued support of the club in.

The Audit and Financial reports have been finalised by the auditor and accountant for 2023.

This year we are pleased to report a substantial turnover increase \$683,411.61 from \$415,948.49 in 2022, that netted a small profit of \$7,816.29.

Our largest income stream continues to be registrations.

Winter registrations were \$312,563.49 up from \$259,046.32 an increase of 17%.

The Spring Competition, SAP and FEP all started this Financial year which increased our income to \$58,0923.64, other increases in income were from Canteen Sales \$76,774.24 and the School Holiday Camp \$26,430.92.

However we have invested this income back into the club in the form of new uniforms of \$137,851.77 from \$63,690.37 the previous year.

We also invested in new equipment in the form of goals and balls of \$57,815.85 from only \$5,362.51 in 2022.

ESFA and FFA registrations continue to be a large expense \$114,058.18 increasing 11% from \$101,287 in 2022..

I am also pleased to announce our sponsorship increased from \$42,168.18 last year to \$60,446.99 this year.

We would like to acknowledge the continuing support of our Major sponsors in NG Farah, also The Newmarket Hotel, Jolt Electrical, Clinical Physiotherapy Solutions, Budget Petrol Group, and all our smaller team sponsors, all of this really all helps to keep our costs down and offer value to all our members.

Regards,

Stan Stamatellis

Treasurer

## MiniRoos Report

This is my 4th year as MiniRoos Director, I would like to thank all club members for their support throughout the year.

Last year we had a record number in our Pumas (3-4 years old) with 78 kids. This season we doubled those numbers! Once again this is a testament to our coaches and volunteers who help make this program a success. I would like to thank Evan Kotsornithis and NGF for their sponsorship to the club and their involvement in the park this season.

Our Inhouse teams aged between 5-7 years old were another success with over 40 teams. Our Super8s program grew to 4 teams. Watching the kids with pure joy and excitement playing on the bigger fields and scoring goals was a highlight for me this season. I am very excited to see how these go next year.

We had close to 50 teams in our 8's to 12's boys and girls. This was a big growth in this age group from last season. We welcomed new and existing players back to the club. I would like to thank all the coaches, managers and volunteers who helped these teams each week.

Our SAP program for our 9 to 12 mixed was another great year with very competitive teams. I would like to congratulate Stan and the U11 SAP team for being undefeated all season. We welcomed GSAP for our 9/10 girls and 11/12 girls. This was a great initiative by ESFA to introduce a competitive competition for our girls. We are very excited to expand on that next season. Thank you to Joel, Vince, Stan and Frank for coaching our SAP teams this year.

Our Spring competition ran for 9 weeks with over 94 participating. We are excited to continue to grow next season.

I would like to thank Rachel, Frank, Pat and Harry for all their hard work and another great year.

Thank you,

Paul Taliana

MiniRoos Director

## Juniors Report

Dear Members,

This was my first year as Juniors Director and I had the pleasure of watching some great football from our up and coming players. We had 18 junior teams consisting of male and female players.

I would like to congratulate Trevor and the U15 Hunters for winning the grand finals on a nail biting penalty shootout.

Another congratulations to our G17 team for also making it to the grand finals.

This season we had our U18s team under coach Dimi travel to Bolton for a two week training camp. It was very successful and we have another team heading there at the end of this again. I would like to thank Dimi and the parents who organised the trip and helped with all the fundraisers.

I would like to thank all the coaches who have dedicated their time to coaching these players this season. I'm looking forward to seeing you all again next year.

I would like to thank Rachel, Frank, Pat and Harry for all their hard work and another great year.

Thank you to all,  
David Shaddock  
Juniors Director

## Seniors Report

Dear Members,

In 2023 the seniors had a total of 6 mens teams in all divisions. We would like to congratulate our AAM6 Red team making it to the grand finals and our O35s & O45s making it to the finals this season.

Our AAM1 team had another great season under Alex Tomkins and Daniel Levitt just missing out on the finals series.

We welcomed two new teams to Pagewood. AAM3 team under coach Connor Stamatelatos and our AAM6 Blue team under Tamzid Hossain.

I would like to thank Bernie Sheary for his contribution to the club this season. Bernie played for the O45's and helped every other senior team throughout the season. Bernie received the first NGF Community Club award, he represents exactly what a PBFC member culture should be like and shares the strong community sense we all love.

We would like to thank our sponsors for the seniors team:

AMM1 - Clinical Physio Solutions

O35/O45 - One Drop Brewery for keeping the boys hydrated all season!

This year we welcomed two senior players on becoming Life Members at PBFC. Congratulations to John Stavrou and Marquis Abela.

We had a full house at our seniors presentation which just goes to show that PBFC has really embraced the culture and sportsmanship of the club.

We would like to thank all the coaches, managers, players and sponsors for another great season. We are looking forward to another year of growth at the club.

Thank you,  
Vince Haminskali  
Seniors Director